POLICY, RESOURCES & ECONOMIC DEVELOPMENT

Service Area:	PARKING
Objectives/rationa	ale of the fee/charge (e.g. Full cost recovery)
The primary object	tive of the charge is cost recovery.
Proposed change i	in fee/charge from previous year (%)
	for parking are to remian at current rates. Season tickets increase proposed is 2% in line with the council's corporate increase regarding
fees & charges. Thi	is is based on the average CPI inflation increase. Town centre charges will be applicable to KGPF car park.
Justification for re	evised charge (compared to previous year)
	he increase to costs for supplying the service and keeping the rates commercially competivtive. Charges implemented for KGPF supports
	e business case the charge for parking on the redeveloped site to support the financing costs of development. No other changes have
been made to othe	er car parking charges in the borough
What benchmarking	ing has been undertaken to inform level of fee/charge (when and frequency)?
The proposed Fee	es and charges are deemed average within the benchmarking exercise
If significant chang	ge in charge, what consultation was undertaken with the general public?
	, o o o o o o o o o o o o o o o o o o o
Not applicable	
Expected budgete	d income
Season Ticket Inco	ime: f530 000
	ees & Charges: £1,200,000

POLICY, RESOURCES AND ECONOMIC DEVELOPMENT FEES & CHARGES SCHEDULE FROM 1 APRIL 2022

DESCRIPTION OF CHARGE	VAT F	FEE	CHARGES April 2021-March 2022	CHARGES April 2022-March 2023
			Excl VAT Inc VAT	Excl VAT Inc VAT

SERVICE AREA: PARKING		

OHADONO ADEA, Official Davida
CHARGING AREA: Offstreet Parking

CHARGING AREA: Offstreet Parking						
Chatham Way						
Monday to Saturday - 6:00am to 7:00pm						
30 mins	S	D	0.00	0.00	0.00	0.0
1 hours		D D	0.00	1.00	0.00	1.0
2 hours		D	0.63 1.67	2.00	0.63 1.67	2.0
2 hours with discount card		D	1.07	2.00 1.40	1.07	2.0 1.4
3 hours		D	2.50	3.00	2.50	3.0
4 hours		D	3.33	4.00	3.33	4.0
5 hours		D	4.17	5.00	4.17	5.0
6 hours		D	5.00	6.00	5.00	6.0
24 hours		D	6.67	8.00	6.67	8.0
Monday to Saturday - 7:00pm to 6:00am			∵.			5.0
Overnight Charge	S	D	1.67	2.00	1.67	2.0
Sunday Charge						
All day	S	D	0.00	0.00	0.00	0.0
Coptfold Road						
Monday to Saturday - 6:00am to 7:00pm						
30 mins		D	0.00	0.00	0.00	0.00
1 hours	S	D	0.83	1.00	0.83	1.00
2 hours		D	1.67	2.00	1.67	2.00
2 hours with discount card		D	1.17	1.40	1.17	1.40
3 hours		D	2.50	3.00	2.50	3.00
4 hours		D	3.33	4.00	3.33	4.00
5 hours		D	4.17	5.00	4.17	5.00
6 hours		D	5.00	6.00	5.00	6.00
6 hours+ to close	S	D	6.67	8.00	6.67	8.00
Monday to Saturday - 7:00pm to 10:00pm	_	L	,	2	.	_
Overnight Charge	S	D	1.67	2.00	1.67	2.00
Sunday Charge - 6:00am to 10:00pm	C	D	0.00	4.00	0.00	4 -
Flat Charge		D	0.83	1.00	0.83	1.00
Lost Ticket		D	8.33	10.00	8.33	10.00
Exit charge after 10:00pm	S	D	41.67	50.00	41.67	50.00
<u>William Hunter Way</u>						
Monday to Saturday - 6:00am to 7:00pm		_				
30 mins		D	0.00	0.00	0.00	0.00
1 hours		D	0.83	1.00	0.83	1.00
2 hours		D	1.67	2.00	1.67	2.00
2 hours with discount card		D	1.17	1.40	1.17	1.40
3 hours		D	2.50	3.00	2.50	3.00
4 hours		D	3.33	4.00	3.33	4.00
5 hours		D	4.17	5.00	4.17	5.00
6 hours		D	5.00	6.00	5.00	6.00
24 hours		D	6.67	8.00	6.67	8.00
Overnight Charge	S	D	1.67	2.00	1.67	2.00
Sunday Charge	_	_	-		<u>-</u>	
All day	S	D	0.83	1.00	0.83	1.00

POLICY, RESOURCES AND ECONOMIC DEVELOPMENT FEES & CHARGES SCHEDULE FROM 1 APRIL 2020

DESCRIPTION OF CHARGE	VAT	VAT FEE April 2019-March 2020		CHARGES April 2020-March 2021
			Excl VAT Inc VAT	Excl VAT Inc VAT

SERVICE AREA: PARKING	
SERVICE AREA: PARKING	

CHARGING AREA: Offstreet Parking						
Town Hall						
Monday to Saturday - 6:00am to 7:00pm						
30 mins	S	D	0.00	0.00	0.00	0.00
1 hours 2 hours	S	D	0.83	1.00	0.83	1.00
2 hours with discount card	S S	D D	1.67 1.17	2.00 1.40	1.67 1.17	2.00 1.40
3 hours	S	D	2.50	3.00	2.50	3.00
4 hours	S	D	3.33	4.00	3.33	4.00
5 hours 6 hours	S S	D	4.17	5.00	4.17	5.00
24 hours	S	D D	5.00 6.67	6.00 8.00	5.00 6.67	6.00 8.00
Overnight Charge	S	D	1.67	2.00	1.67	2.00
Sunday Charge		_				
All day	S	D	0.00	0.00	0.00	0.00
Westbury Road						
Saturday - all day	S	D	3.33	4.00	3.33	4.00
Sunday - all day	S	D	0.83	1.00	0.83	1.00
Overnight Charge	S	D	1.67	2.00	1.67	2.00
King George's Playing Field						
4 Hours	S	D	0.00	0.00	N/A	N/A
Over 4 Hours Coaches	S S	D D	4.17 12.50	5.00 15.00	N/A N/A	N/A N/A
Monday to Sunday						
30 mins	S	D	N/A	N/A	0.00	0.00
1 hours 2 hours	S S	D D	N/A N/A	N/A N/A	0.83 1.67	1.00 2.00
2 hours with discount card	S	D	N/A	N/A	1.17	1.40
3 hours	S	D	N/A	N/A	2.50	3.00
4 hours	S	D	N/A	N/A	3.33	4.00
5 hours 6 hours	S S	D D	N/A N/A	N/A N/A	4.17 5.00	5.00 6.00
6 hours +	S	D	N/A	N/A	6.67	8.00
<u>Ingatestone</u>						
Maximum stay 2 hours no return for 4 hours	S	D	0.00	0.00	0.00	0.00
Note - This is for Bellmead and Market Square Monday to Saturday 8:00am - 6:00pm						
<u>Friars Avenue</u>						
Maximum stay 2 hours no return for 4 hours	S	D	N/A	N/A	N/A	N/A
Monday to Saturday - 6:00am to 7:00pm 30 mins	S	D	0.00	0.00	0.00	0.00
1 hours	S	D	0.83	1.00	0.83	1.00
2 hours	S	D	1.67	2.00	1.67	2.00
2 hours with discount card 3 hours	S S	D D	1.17 2.50	1.40 3.00	1.17 2.50	1.40
Overnight Charge	S	D	2.50 1.67	3.00 2.00	2.50 1.67	3.00 2.00
Sunday Charge						
All day	S	D	0.83	1.00	0.83	1.00
Hunters Avenue						
Maximum stay 2 hours no return for 4 hours	S	D	N/A	N/A	N/A	N/A
Monday to Saturday - 6:00am to 7:00pm	•	_	0.00	0.00	0.00	0.00
30 mins 1 hours	S S	D D	0.00 1.00	0.00 1.00	0.00 1.00	0.00 1.00
2 hours	S	D	2.00	2.00	2.00	2.00
2 hours with discount card	S	D	1.40	1.40	1.40	1.40
3 hours Overnight Charge	S S	D D	3.00 2.00	3.00 2.00	3.00 2.00	3.00 2.00
Sunday Charge	3	ט	2.00	۷.00	۷.00	2.00
All day	S	D	1.00	1.00	1.00	1.00

POLICY, RESOURCES AND ECONOMIC DEVELOPMENT FEES & CHARGES SCHEDULE FROM 1 APRIL 2022

			CHARGES	CHARGES
DESCRIPTION OF CHARGE	VAT	FEE	April 2021-March 2022	April 2022-March 2023
			Excl VAT Inc VAT	Excl VAT Inc VAT

SERVICE AREA: PARKING

CHARGING AREA: Offsti	raat Darkinar Caaa	am Tialiata amal Di	saalts, Charaa Nationa
IL HAR(SINICS AREA: CITTET)	root Parkinn - Soaci	nn lickate and Pi	anaity i narna whitee
ICHANGING ANEA. CHSU	eel I alkiilu - Jeasi	uli lickets allu i t	Fliaity Charde Notices

Season Tickets - Flexi Charge						
7 days	S	D	20.00	24.00	20.00	24.00
1 month	S	D	62.50	75.00	62.50	75.00
3 months	S	D	175.00	210.00	175.00	210.00
6 months	S	D	332.50	399.00	332.50	399.00
12 months	S	D	590.00	708.00	590.00	708.00
Season Tickets - Standard Charge						
7 days	S	D	30.00	36.00	30.00	36.00
1 month	S	D	93.33	112.00	93.33	112.00
3 months	S	D	271.67	326.00	271.67	326.00
6 months	S	D	518.33	622.00	518.33	622.00
12 months	S	D	935.00	1,122.00	935.00	1,122.00
ote - For Coptfold Road, Sir Francis Way, Westbury Road and William Hunter Way car parks						
Penalty Charge Notice						
Higher Level Penalty Charge Notice	0	S	70.00	70.00	70.00	70.00
Higher Level Penalty Charge Notice (if paid within 14 days)	0	S	35.00	35.00	35.00	35.00
Lower Level Penalty Charge Notice	0	S	50.00	50.00	50.00	50.00
Lower Level Penalty Charge Notice (if paid within 14 days)	0	S	25.00	25.00	25.00	25.00

Committee: PRED Service Area: Design & Print
Objectives/rationale of the fee/charge (e.g. Full cost recovery)
The primary objective of the charge is cost recovery. The level of charge also helps maintain the high level of service provision for the Borough.
Proposed change in fee/charge from previous year (%)
The increase proposed to round to nearest whole number .
Justification for revised charge (compared to previous year)
Increase reflects the increase to costs for supplying the service
What benchmarking has been undertaken to inform level of fee/charge (when and frequency)?
None, charges to cover costs.
If significant change in charge, what consultation was undertaken with the general public?
£0 - charges generate minimal income, charges there to cover costs if needed.
Expected budgeted income
£0

DESIGN AND PRINT SERVICES FEES & CHARGES SCHEDULE FROM 1 APRIL 2022

DESCRIPTION OF CHARGE	VAT	FEE		CHARGES April 2021-March 2022				GES arch 2023
			Excl VAT	Excl VAT Inc VAT		Inc VAT		

SERVICE AREA: DESIGN AND PRINT SERVICES

CHARGING AREA: DESIGN AND PRINT SERVICES

External Printing			£	£	£	£
Provision of design and print services - per hour	S	D	17.00	20.40	17.50	21.00
Price per black and white copy	S	D	0.01	0.01	0.02	0.02
Price per colour copy	S	D	0.03	0.04	0.04	0.05
Provision of printing materials	S	D	As per job spec	As	per job spec	

Committee: PRED Service Area: Facilities Management
Objectives/rationale of the fee/charge (e.g. Full cost recovery)
The primary objective of the charge is cost recovery. The level of charge also helps maintain the high level of service provision for the Borough.
Proposed change in fee/charge from previous year (%)
The increase proposed is 5% and rounded to nearest number to keep with inflation. This is based on the forecast CPI inflation increase for 22/23. Essex set the wedding fees, increased by 2.4 to 3.4%.
Justification for revised charge (compared to previous year)
Increase reflects the increase to costs for supplying the service
What benchmarking has been undertaken to inform level of fee/charge (when and frequency)?
Fees have been benchmarked against chelmsford when opened. The proposed Fees and charges are deemed average within the benchmarking exercise. Haven't undertook another benchmarking exercise as there hasn't been much uptake on room hire. Potentially due to COVID.
If significant change in charge, what consultation was undertaken with the general public?
N/A
Expected budgeted income
£500, extra from weddings. No extra expected income from room hire. Total budget £17.5k

Policy, Resources & Economic Development FEES & CHARGES SCHEDULE FROM 1 APRIL 2022

			CHARGES		CHARGES		
DESCRIPTION OF CHARGE	VAT	FEE	April 2021-March 2022		April 2022-March 2023		
			Excl VAT Inc VAT		Excl VAT	Inc VAT	

SERVICE AREA: OFFICE ACCOMMODATION

CHARGING	ARFA.	WEDDINGS &	ROOM HIRE

Commitee Room Hire (Town Hall)						
Council Chamber Half Day*	S	D	370.00	444.00	383.33	460.00
Council Chamber Full Day*	S	D	625.00	750.00	650.00	780.00
Committee Rooms 1 Half Day*	S	D	158.33	190.00	166.67	200.00
Committee Rooms 1 Full Day*	S	D	258.33	310.00	266.67	320.00
Committee Rooms 2 Half Day*	S	D	63.33	76.00	66.67	80.00
Committee Rooms 2 Full Day*	S	D	104.17	125.00	108.33	130.00
Civic Foyer Half Day	S	D	104.17	125.00	108.33	130.00
Civic Foyer Full Day	S	D	183.33	220.00	191.67	230.00

^{* 50%} Discount applicable for booking made by Charities and Community Groups

Weddings (Town Hall - From August 2019)

Leader's room Half Day

Leader's room Full Day

S	D	358.33	430.00	375.00	450.00
S	D	358.33	430.00	375.00	450.00
S	D	358.33	430.00	375.00	450.00
	S S S	S D S D S D	S D 358.33	S D 358.33 430.00	S D 358.33 430.00 375.00

S

D

D

78.33

145.83

94.00

175.00

83.33

154.17

100.00

185.00

^{*} Please note fees for wedding ceremonies in the Council Chamber are administered by BBC and does not include registrar fee

Committee Rooms Monday - Thursday	E/S	D	191.00	210.00	191.00	210.00
Committee Rooms Friday	E/S	D	250.00	300.00	250.00	300.00
Committee Rooms Saturday	E/S	D	308.33	370.00	308.33	370.00

Please note the above charges do not include the fee for the certificate. £11 will need to be paid in addition to the charges above.

Committee:	PRED Source of the second of t
Service Area:	Economic Development
Objectives/rational	e of the fee/charge (e.g. Full cost recovery)
The primary objective	ve of the charge is cost recovery for the Brentwood Business Showcase
Proposed change in	fee/charge from previous year (%)
Charges have not be recovery	en increased by a set percentage, instead charges have been increased based on the cost of delivering the service to ensure full cost
Justification for revi	sed charge (compared to previous year)
Increase reflects the	increase to costs for supplying the service
What benchmarking	g has been undertaken to inform level of fee/charge (when and frequency)?
Fees have been bendered benchmarking exerc	chmarked against sponsorship for other large business expos. The proposed Fees and Charges are deemed average within the ise.
If significant change	in charge, what consultation was undertaken with the general public?
There has been no s	ignicant change in charge
Expected budgeted	income
The expected incom	e for the Brentwood Business Showcase is £25,000, generated through sponsorship and exhibitor fees
тте схрессей пісопі	e for the brentwood business showedse is 123,000, generated through sponsorship and exhibitor fees

COMMUNITY AND HEALTH FEES & CHARGES SCHEDULE FROM 1 APRIL 2022 DESCRIPTION OF CHARGE DESCRIPTION OF CHARGE VAT FEE CHARGES April 2021-March 2022 April 2022-March 2023 Excl VAT Inc VAT Inc VAT Inc VAT SERVICE AREA: PLANNING & ECONOMY CHARGING AREA: Economic Development

For more information about sponsorship packages, contact the Economic Development team on business@brentwood.gov.uk

Committee: Service Area:	Policy, Resources & Economic Development Legal Services
Objectives/rational	le of the fee/charge (e.g. Full cost recovery)
The primary objecti	ve of the charge is cost recovery. The level of charge also helps maintain the high level of service provision for the Borough.
Proposed change in	n fee/charge from previous year (%)
Introduction of New	v Charges
Justification for rev	rised charge (compared to previous year)
Introduction of New	/ Charges
What benchmarkin	g has been undertaken to inform level of fee/charge (when and frequency)?
Fees have been ben	chmarked. The proposed Fees and charges are deemed average within the benchmarking exercise
If significant change	e in charge, what consultation was undertaken with the general public?
No required	
Expected budgeted	income
£25k	

LEGAL SERVICES FEES & CHARGES SCHEDULE FROM 1 APRIL 2022

DESCRIPTION OF CHARGE	VAT	FEE	CHAR April 2022-N	
			Excl VAT	Inc VAT

CHADCING ADEA, LEGAL CEDVICES				
CHARGING AREA: LEGAL SERVICES				
*New fees introduced with effect 1st April 2022				
<u>Administation</u>			£	£
Certified Copy Lease	S	D	18.33	22.00
Copy Transfer General Enquiries (see below for pre contract and RTB enquiries) Minimum of 2 hours,	S	D	15.00	18.00
hourly rate thereafter	S	D	75.00	90.00
Sealing Costs (e.g. s.106 Agreements)	S	D	25.00	30.00
Single document copy	S S	D	10.00	12.00
RTB pre sale land enquiries	3	D	See above	See above
Commercial Portfolio Grant of Commerical Lease - Minimum for 7 hours, thereafter houlry rate	S	D	750.00	900.00
Licence for Works/Changes of Use Commerical Lease - Minimum for 7 hours,		D		
thereafter hourly rate	S		500.00	600.00
License to Assign Commercial Lease - Minimum for 7 hours, thereafter hourly rate	S	D	350.00	420.00
Licence to Underlet Commerical Lease - Minimum for 7 hours, thereafter hourly rate	S	D	500.00	600.00
Guarantor Agreement - Minimum for 7 hours, thereafter hourly rate	S	D	500.00	600.00
Rent Deposit Deed - Minimum for 7 hours, thereafter hourly rate	S S	D D	130.00 750.00	156.00 900.00
	3	ט	/50.00	900.00
Litigation Prep of s.146 Notice	S	D	175.00	210.00
Post Completion				
Deed of Postponement - non refundable, including if not all requested information is	-	D		
provided Deed of Rectification - Minimum for 7 hours, thereafter hourly rate	S S		155.00	186.00
	5	D	500.00	600.00
Residential Approval Deed of Covenant	S	D	100.00	120.00
Covenant Modification/Release - Minimum for 7 hours, thereafter hourly rate	S	D	750.00	900.00
Equity Share Transfers - Minimum for 7 hours, thereafter hourly rate	S	D	500.00	600.00
Grant of Easement -	S	D	750.00	900.00
Leaseholders Enquiries (e.g. Brocklesmead, Sibneys, LPE1's) Notice of Charge/Assignment	S S	D D	150.00 50.00	180.00 60.00
Redemption Fee - Repayment of Discount	S	D	150.00	180.00
Redemption Fee - Repayment of Service Charge Loan	S	D	100.00	120.00
Savoy Wood Maintenance Agreements	S	D	200.00	240.00
Savoy Wood Cerificate of Discharge	S	D	40.00	48.00
Service Charge Loan Interest Free/Deferred	S	D	100.00	120.00
Service Charge Loan - Traditional Variation Deed (Residential) - Minimum for 7 hours, thereafter hourly rate	S S	D D	87.50	105.00
Variation to Lease Plans - Minimum for 7 hours, thereafter hourly rate	S	D	350.00 350.00	420.00 420.00
Licence to Alter (Residential Lease) - Minimum for 7 hours, thereafter hourly rate	S	D	350.00	420.00
Consent to Second Mortgage	S	D	40.00	48.00
Boundary/Plan Enquiries - Minimum for 7 hours, thereafter hourly rate	S	D	130.00	156.00
Transaction Additional Land Salo - Minimum, for 7 hours, thereafter hourly rate	•	,	2=2 55	400
Additional Land Sale - Minimum for 7 hours, thereafter hourly rate Additional Land Sale (betterment) - Minimum for 7 hours, thereafter hourly rate	S S	D D	350.00 400.00	420.00 480.00
Land Sale - Minimum for 10 hours, thereafter hourly rate	S	D	250.00-1750.00	300.00-2100.00
Footpath stopping up - Minimum for 7 hours, thereafter hourly rate	S	D	350.00	420.00
Freehold Reversion Sale - Minimum for 7 hours, thereafter hourly rate	S	D	350.00	420.00
Roundabout Agreements	S	D	250.00	300.00
Sale of Residential Garage - Minimum for 7 hours, thereafter hourly rate	S	D	350.00	420.00
Lease Extension - Minimum for 7 hours, thereafter hourly rate Licence for land - Minimum for 7 hours, thereafter hourly rate	S S	D D	750.00 350.00	900.00 420.00
Renewal of Licence - Minimum for 7 hours, thereafter hourly rate	S	D	130.00	156.00
Wayleaves - Minimum for 7 hours, thereafter hourly rate	S	D	130.00	156.00
Deed of Dedication - Minimum for 7 hours, thereafter hourly rate	S	D	350.00	420.00
Reports on Title - Minimum for 7 hours, thereafter hourly rate	S	D	200.00	240.00
External Hourly Rates Hourly Pate Solicitor 8 years plus POE	C	D	400.00	220.00
Hourly Rate Solicitor 8 years plus PQE Hourly Rate Solicitor 4 years plus PQE	S S	D D	190.00 165.00	228.00 198.00
Hourly Rate Solicitors Legal Execs and FE equivalent	S	D	135.00	162.00
Hourly Rate Trainee Solicitors, Paralegals, FE equivalent	S	D	100.00	120.00
DPA work	S	D	250.00	300.00
Parish Councils	0	_	405.00	450.00
Housely Data Callattan Ossaana alica DOC	S	D	125.00	150.00
Hourly Rate Solicitor 8 years plus PQE Hourly Rate Solicitor 4 years plus PQE		ח	110 00	122 00
Hourly Rate Solicitor 4 years plus PQE	S S	D D	110.00 90.00	132.00 108.00
	S			